

FINANCE ALL IN ONE!

Karin Wallner, BA, CMA, CTA



Interim Managerin

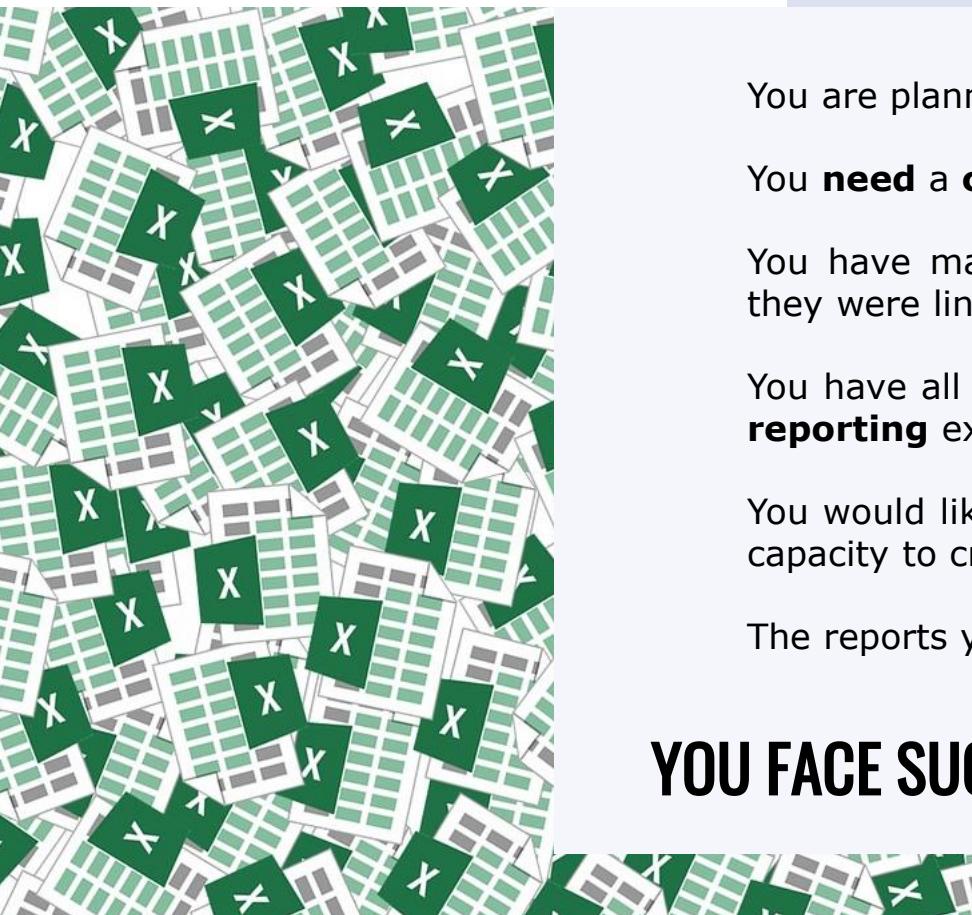
Aufbau, Umbau und Weiterentwicklung von Controlling- und Finanzabteilungen

Strategisches Controlling zur Wertsteigerung eines Unternehmens

Komplexe Spezialprojekte, Analytische Meisterleistungen und Out-of-the-box Denken

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You are planning and reporting in **Excel** in **many different files** without real structure.

You **need a custom-tailored** Excel file but do not have the time or experience to establish it.

You have many separate data tables which could **answer important business questions** if they were linked together in one report.

You have all data needed to support the business but do not have the transparency because **no reporting** exists.

You would like to have **dashboards** in Excel showing the KPIs of your business but do not have capacity to create them.

The reports you receive seem to be **inconsistent** and **not geared to each other**.

YOU FACE SUCH PROBLEMS AND WOULD LIKE TO CHANGE THE SITUATION?

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YOU FOUND THE RIGHT PERSON TO SOLVE THOSE PROBLEMS!



All people who know my Excel knowledge, are really **impressed** about the **tools I created** in Excel (all without macros but just with formulas).

Thinking **out of the box** and starting creating the **solution in mind** already during leading a first discussion is one of my special distinguishing characteristics compared to other experts.

Implementing my main controlling philosophy in the files is the **first priority**: "Reporting should be as **automated** as possible as the main task of controlling is to propose or take measures based on the data and not to work on getting the data."

Almost **no** request is **too complex** for me to **realise** it in an Excel file or tool!

The usage of **nested formulas** is one of my passions when creating Excel solutions.

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But of course,

NO ONE IS BORN AS A MASTER!



The main reason for **developing** my ability: The aim to maximise **efficiency**.

Business and economy are changing that fast that the demand in improving management and reporting increases. Requirements are now much more complex but need to be readily available in due course.

When I started my career, I created simple reports by using different simple formulas. Looking back today to those files, I can be really proud of myself of how I developed my abilities in Excel. And I promise that I will continue to improve them!

I try to **automate** as much as possible to have **free capacity** for much more **important tasks!**

As I'm convinced, that I can support many companies with my Excel knowledge, I decided to **offer my free capacity** to do so.

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**LET US TALK NON-BINDING ABOUT THE
POSSIBILITIES FOR YOUR COMPANY**

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I'M LOOKING FORWARD TO YOUR CONTACT!